

**2022  
DOWNSIZED,  
CAPITAL  
IMPROVEMENT  
PROPOSAL**



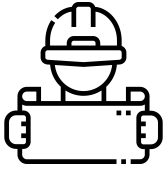
Winnetka-Northfield Public Library District  
March 21, 2022

# Ground Work

- ✓ What did we learn from the 2019 Referendum?
- ✓ Action Steps Following 2019 Referendum
- ✓ Timeline of Community Engagement & Decisions
- ✓ 2022 Downsized, Capital Improvement Proposal
- ✓ Next Steps

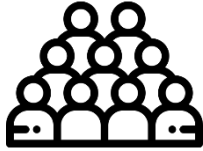


# Steps Moving Forward...



**Apr 2019-  
Feb 2021**

**Homework**  
Refined Facility and Funding Proposals with new architects/ engineers & reviewed every line item; Implemented 3-year Critical Facility Plan



**Mar-Nov  
2021**

**Task Force**  
Vetted Facility and Funding Proposals with Citizens Task Force



**Jan-Mar  
2022**

**Outreach  
2022**  
Facility Proposal Shared with Community



**Apr-May  
2022**

**Opinion Research**  
Public Input Gathered & Citizens Task Force Provides Recommendations



**Jun-Aug  
2022**

**Board Decision**  
School Board reviews Superintendent's Recommendation and Votes on Resolution



**Sep-Nov  
2022**

**Cont. Outreach**  
Ongoing Public Information Program



**Nov 8  
2022**

**Election**  
November 2022 Referendum Vote



# New, Downsized Capital Improvement Proposal



# 2019 Referendum vs. 2022 Proposal

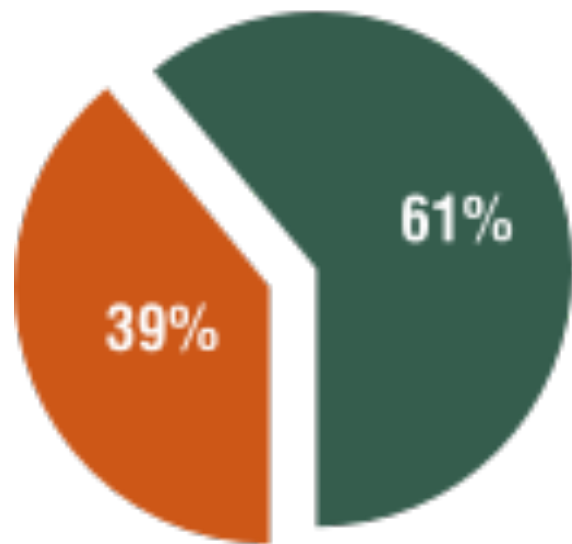
	2019 Referendum	2022 Proposal
Size of Request	\$90.6 Million	\$59.4 Million
Est. Tax Impact for \$1M Home	\$1,352	\$832
Status of The Skokie School	Closed	To Stay Open
Major Renovations & Additions to Carleton Washburne	\$36 Million	\$0
Outstanding Debt Tied to 2007 Referendum	Yes	No

## Other Funding Details

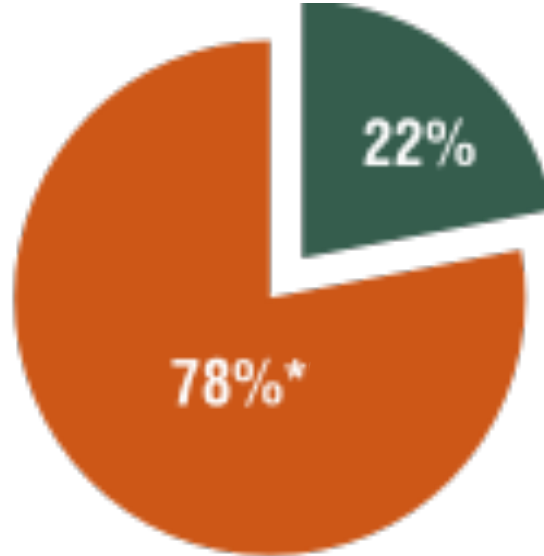
3-Year Capital Improvement Plan (2020-2022)	\$0 Million	\$14.2 Million
Allocation of Fund Balance	\$10 Million	\$9 Million



# 2019 Referendum vs. 2022 Proposal: Comparison of Use of Proceeds



**2019 Unsuccessful  
Referendum**



**New, Downsized Capital  
Improvement Proposal**

- Maintenance, Repairs & Critical Upgrades
- Additions & Renovations

*\*Includes \$14.2 million in health/life safety upgrades and related projects currently being addressed.*



# 15 Year History of Capital Expenditure & Proposed Spending

	2007 Referendum Allocation	Additional Work Done 2007-2020	Three Year Critical Facility 2019-22	Proposed 2022 Plan
Crow Island	\$6,000,000	\$3,750,000	\$1,868,996	\$23,038,455
Greeley	\$10,400,000	\$370,000	\$2,088,664	\$8,324,539
Hubbard Woods	\$3,400,000	\$1,820,000	\$1,687,275	\$10,620,218
Skokie	\$6,200,000	\$1,900,000	\$2,960,904	\$9,745,832
Carleton Washburne	\$19,900,00	\$90,000	\$5,549,443	\$16,650,242
<b>TOTAL</b>	<b>\$45,900,000</b>	<b>\$7,930,000</b>	<b>\$14,155,282</b>	<b>\$68,379,286</b>

# Anticipated Benefits



Provide healthier, safer and more secure schools



Reduce costly emergency repairs



Improve ADA accessibility



Better meet the needs of more than 600 families with children in grades K-4 by providing space to efficiently host lunch at school and offer before/after school childcare



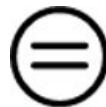
Enhance energy efficiency with new electrical wiring and panel upgrades



Add multipurpose spaces that address unmet facility needs while also providing space for community events, recreation and meetings



Extend the useful life of existing facilities

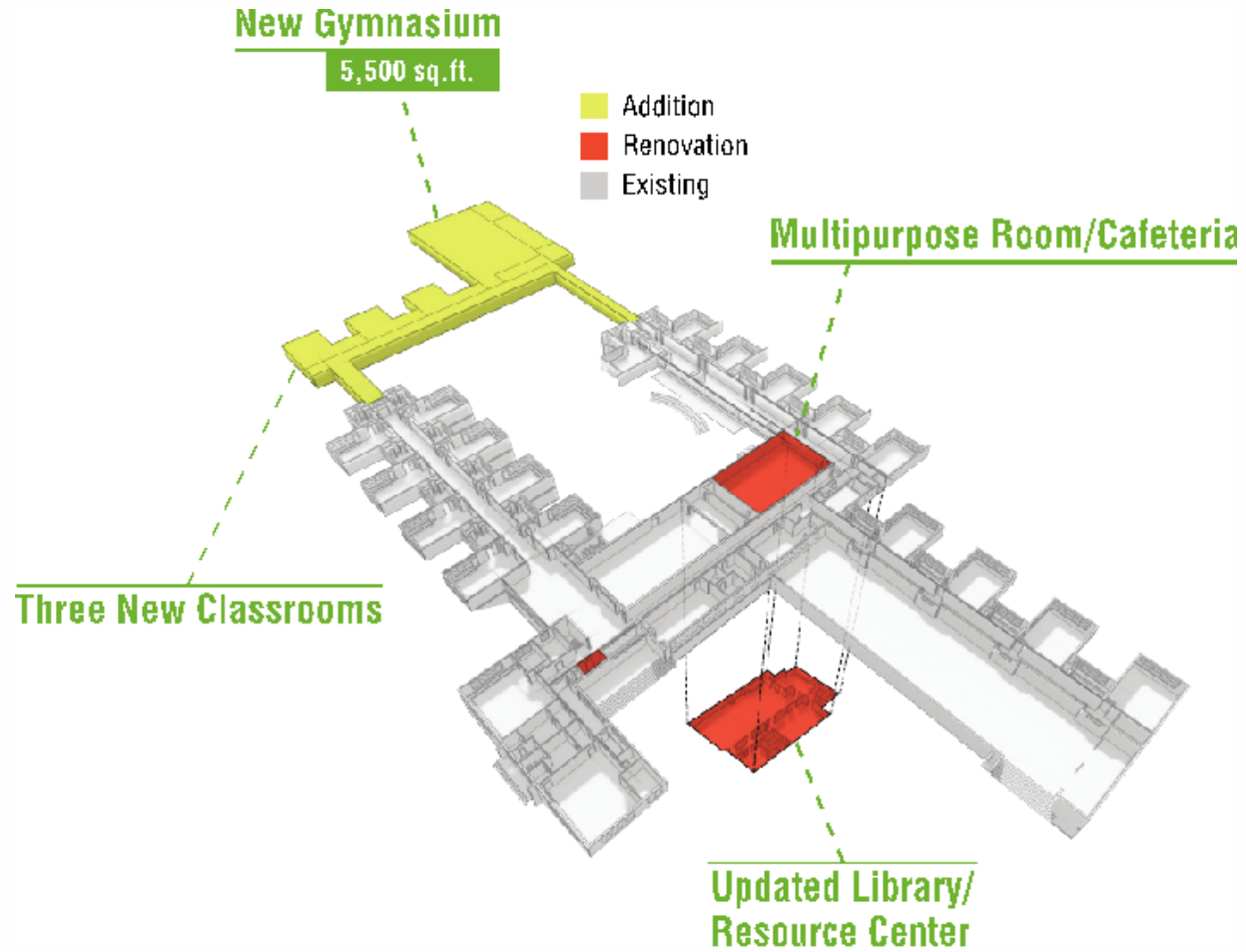


Physical equity amongst the three neighborhood elementary schools, with each having a *Renovated Resource Center and Multipurpose Cafeteria Space*





# Crow Island



## Proposed Improvements

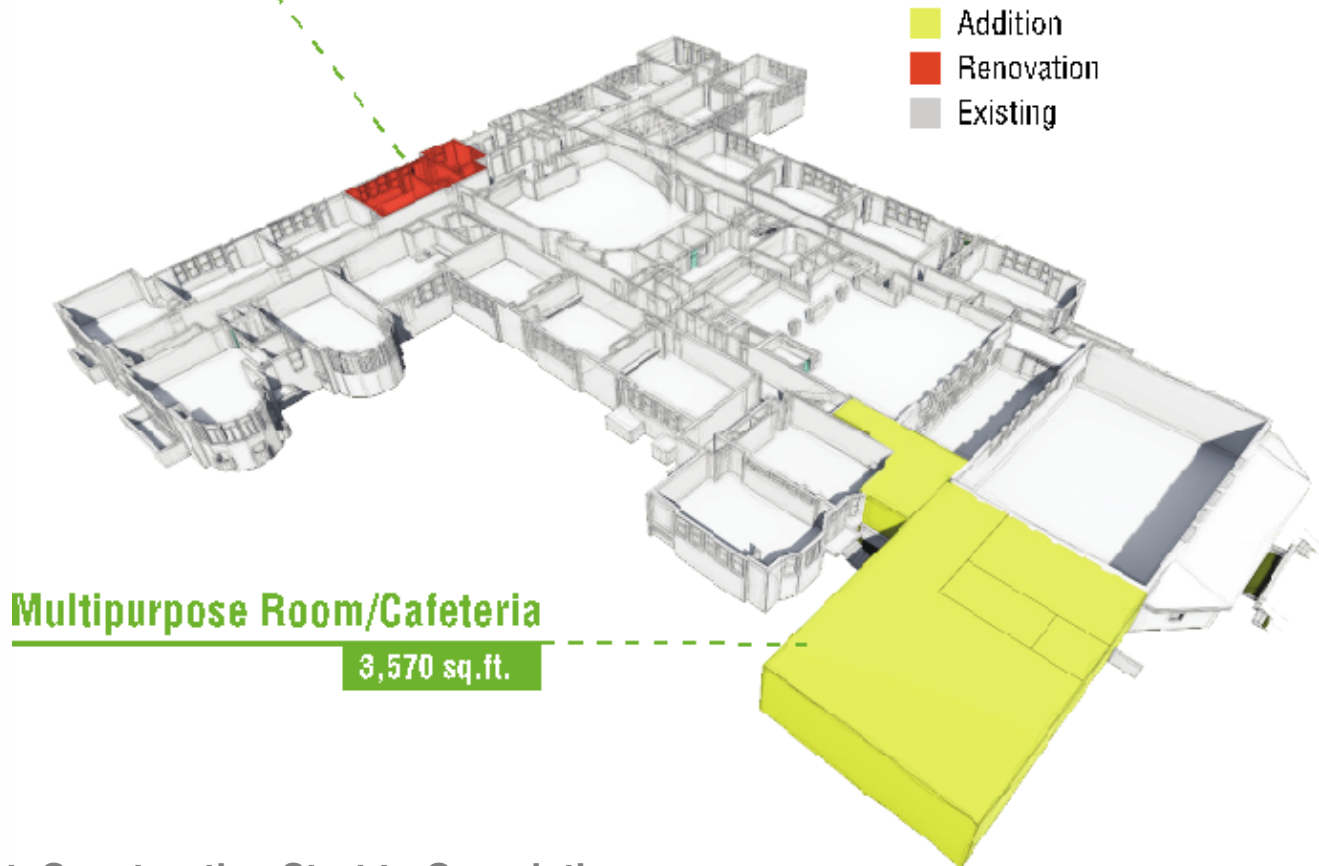
- Address health/life safety upgrades
- Add secure entry vestibule
- New HVAC system to improve air quality, air flow and temperature control
- Upgrade classroom electrical
- Replace mobile classrooms with addition of three new classrooms
- Convert current gym to multi-purpose space/lunchroom
- Update resource center/library
- Add 5,500 sq. ft. gym for kinetic wellness program and community use
- Update aging flooring, railings and hardware
- Address plumbing improvements

Est. Construction Start to Completion:  
May 2024 - Aug 2025

# Hubbard Woods



## Secure Entry Vestibule








## Proposed Improvements

- Address health/life safety upgrades
- Add secure entry vestibule
- New HVAC system to improve air quality, air flow and temperature control
- Replace obsolete electrical panels
- Address ADA code issues
- Add multipurpose/cafeteria space
- Update aging flooring, railings and hardware
- Address plumbing improvements

Est. Construction Start to Completion:  
June 2023 - Jan 2024

# 2022 Proposal Details

✓ Part of new, downsized capital improvement proposal  
 X Previously addressed

	Crow Island	Greeley	Hubbard Woods	Skokie	Carleton Washburne
<b>✓ Proposed Maintenance, Repairs &amp; Critical Upgrades</b>					
<b>Health/life safety upgrades</b> <ul style="list-style-type: none"> <li>• Corrects code issues resulting from building deterioration, previous modifications and new code requirements</li> </ul>	✓	✓	✓	✓	✓
<b>Americans with Disabilities Act (ADA) improvements, including code upgrades to restrooms, ramps and building access</b> <ul style="list-style-type: none"> <li>• Improves accessibility for students, staff and visitors</li> </ul>	X	✓	✓	✓	✓
<b>HVAC upgrades to address air quality, air flow and temperature control issues</b> <ul style="list-style-type: none"> <li>• Increases air filtration to meet new COVID guidelines, reduces allergens, increases number of air-exchanges, improves comfort level and enhances energy efficiency</li> </ul>	✓	✓	✓	✓	✓
<b>Electrical wiring and panel upgrades to support updated infrastructure and technology</b> <ul style="list-style-type: none"> <li>• Allows for updated technology, improves energy efficiency and reduces operating costs</li> </ul>	✓	✓	✓	✓	✓
<b>New water piping for updated HVAC</b> <ul style="list-style-type: none"> <li>• Improves efficiency by replacing outdated steam piping with dual-temperature piping</li> </ul>	✓	✓	✓	✓	✓
<b>Plumbing improvements</b> <ul style="list-style-type: none"> <li>• Replaces fixtures, sinks and toilets that have reached the end of their useful life</li> </ul>	✓	✓	✓	✓	✓
<b>Flooring, railings and hardware</b> <ul style="list-style-type: none"> <li>• Improves safety and creates more engaging learning environments</li> </ul>	✓	✓	✓	✓	✓
<b>Secure entry vestibules</b> <ul style="list-style-type: none"> <li>• Addresses best practices for safety and security, including access control</li> </ul>	✓	✓	✓	✓	X



# Next Steps

- ✓ Informational mailers (February 2022)
- ✓ Ongoing community information meetings
- ✓ Mail survey sent to all district residents (March 2022)
- ✓ Final recommendations from Citizen Task Force (May 2022)
- ✓ Adoption of ballot question in August 2022, if pursued
- ✓ Ongoing community engagement
- ✓ November 8, 2022 election



# Q&A

